

Metropolitan Regional Career Center

1998-1999 Actual

District Expenditures by Program

| Total District Expenditures | |
|---------------------------------------|--------------|
| Total District Expenditures: | \$ 1,333,227 |
| Total District Enrollment*: | 143 |
| Total District Per Pupil: | \$ 9,323 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|--------------|
| In-District Expenditures*: | \$ 1,333,227 |
| In-District Enrollment: | 143 |
| In-District Per Pupil: | \$ 9,323 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|--------------------------------|-----|
| Adj. District Expenditures*: | |
| In-District Enrollment: | 143 |
| Adj. District Per Pupil: | |
| * Excludes Other Commitments | |

| Total | | Special Education | Bilingual / ESL | Chapter 1 / Title 1 | Vocational Education | Other Programs | General Education |
|------------------------------|--------------|-------------------|-----------------|---------------------|----------------------|----------------|-------------------|
| Expenditures: | \$ 1,333,227 | \$ 51,980 | \$ 0 | \$ 22,416 | \$ 0 | \$ 0 | \$ 1,258,830 |
| % of Total Expenditures: | 100.00% | 3.90% | 0.00% | 1.68% | 0.00% | 0.00% | 94.42% |
| Program Enrollment: | | 0.88 | N/A | 143.00 | N/A | N/A | 142.12 |
| % Involvement: | | 0.62% | | 100.00% | | | 99.38% |
| Instruction | | | | | | | |
| Expenditures: | \$ 861,525 | 40,003 | 0 | 22,416 | 0 | 0 | 799,106 |
| % of Total Expenditures: | 64.62% | 3.00% | 0.00% | 1.68% | 0.00% | 0.00% | 59.94% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 209,001 | 11,977 | 0 | 0 | 0 | 0 | 197,024 |
| % of Total Expenditures: | 15.68% | 0.90% | 0.00% | 0.00% | 0.00% | 0.00% | 14.78% |
| Operations | | | | | | | |
| Expenditures: | \$ 108,293 | 0 | 0 | 0 | 0 | 0 | 108,293 |
| % of Total Expenditures: | 8.12% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 8.12% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % of Total Expenditures: | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Leadership | | | | | | | |
| Expenditures: | \$ 154,408 | 0 | 0 | 0 | 0 | 0 | 154,408 |
| % of Total Expenditures: | 11.58% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 11.58% |

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.